

## SUCCESS ALLIANCE TARGETS

**Table 1: Targets for SUCCESS Alliance Philippines, by years.**

Activity	Year			
	2006-07	2007-08	2008-09	Est. Total
Trainers Trained	50	50	50	150
Farmers Participating ---new	1200	5000	5000	11200
---SA1	3000			3000
---rehab	800			800
Total Farmers	5,000	5,000	5,000	15,000
Cocoa Clubs Formed	100	100	100	300
Seedlings Distributed new farmers	120,000	500,000	500,000	1,120,000
Trees Rehabilitated	400000			400,000
Demplots established	15+	10		25
Fermentaries and drier established	15	15		30
Nurseries and Bud wood gardens established	100			100
Quality standards for cocoa beans established	1			

**Table 2**

revised Sep 19 2007							
REVISED YEAR two TARGETS	PROJECT SITES						TOTAL
	wesmin	davao	n luzon	s luzon	panay	palawan	
Grp 1 new FARMERS	985	103	852			1339	3279
Grp 2 new FARMERS	300	1300	400	2,000	1,000	200	5200
Grp 1 FARMERS rehab support	240	884					1124
Grp 2 FARMERS rehab support							0
FARMERS special project areas							0
<b>TOTAL FARMERS SA II</b>	<b>1,525</b>	<b>2,287</b>	<b>1,252</b>	<b>2,000</b>	<b>1,000</b>	<b>1,539</b>	<b>9,603</b>
TRAINERS grp 1	14	10	10	0	0	14	48
TRAINERS grp 2	3	13	4	20	10	2	52
<b>TOTAL TRAINERS</b>	<b>17</b>	<b>23</b>	<b>14</b>	<b>20</b>	<b>10</b>	<b>16</b>	<b>100</b>
nurseries estab YR1	3	1	11			12	27
nurseries YR2	7	15	10	25	10	6	73
<b>TOTAL NURSERIES</b>	<b>10</b>	<b>16</b>	<b>21</b>	<b>25</b>	<b>10</b>	<b>18</b>	<b>100</b>
Plants to FARMERS Grp 1	98,500	10,300	85,200			133,900	327900
(100% clones) Grp 2	30,000	130,000	40,000	200,000	100,000	20,000	520000
<b>TOTAL PLANT distribution</b>	<b>128,500</b>	<b>140,300</b>	<b>125,200</b>	<b>200,000</b>	<b>100,000</b>	<b>153,900</b>	<b>847,900</b>
average nursery reqd ouput	12,850	8,769	5,962	8,000	10,000	8,550	8,479
tree rehabilitation Grp 1	30,000	30,000					60000
tree rehabilitation Grp 1							340,000
<b>TOTAL tree rehabilitaion</b>							<b>400,000</b>
P/Harvest units for rehab	2	6	1			1	10
P/Harvest new units	1	3	1	2	1	3	11
<b>P/HARVEST FACILITIES</b>	<b>3</b>	<b>9</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>21</b>
Demo farms	3	5	3	4	2	3	20
workshop : start up				1	1		2
workshop PPPR	1		1			1	3
Field meetings PPs	6	6	6	6	6	6	36

